

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$8,646,176	\$7,766,887	\$8,721,277	\$9,284,342	10%	6%
Learning Disability	\$249,967	\$216,392	\$687,534	\$1,013,423	265%	47%
Instruction, Related Technology	\$398,919	\$397,334	\$427,146	\$455,755	11%	7%
Vocational Education	\$319,446	\$307,873	\$322,079	\$359,908	9%	12%
Equal Opportunity At Risk	\$321,153	\$235,767	\$280,141	\$226,466	-9%	-19%
Emotional Disabilities	\$0	\$0	\$228,171	\$200,393	N/A	-12%
Remediation Testing	\$181,605	\$192,430	\$178,105	\$161,653	-9%	-9%
Textbooks for Rent or Resale	\$117,743	\$14,275	\$316,075	\$101,123	216%	-68%
Library/Media Services	\$100,020	\$115,250	\$94,895	\$94,189	-12%	-1%
Culturally Different	\$149,440	\$141,579	\$71,251	\$67,340	-52%	-5%
Physical Impairment	\$26,908	\$32,171	\$36,006	\$62,908	67%	75%
Adult/Continuing Education Programs	\$69,138	\$59,320	\$62,050	\$55,932	-8%	-10%
Mental Disabilities	\$0	\$0	\$0	\$48,476	N/A	N/A
Gifted And Talented	\$48,917	\$38,898	\$28,642	\$38,231	-24%	33%
Other Special Programs	\$23,675	\$17,200	\$20,549	\$37,950	43%	85%
Payments to Other Governmental Units Within State	\$378,838	\$1,090,808	\$133,312	\$28,377	-89%	-79%
Improvement of Instruction	\$89,171	\$105,579	\$47,996	\$27,724	-61%	-42%
Summer School Programs	\$43,149	\$996	\$37,851	\$16,260	23%	-57%
Other Vocational Education Programs	\$0	\$0	\$2,899	\$2,899	N/A	0%
Other Support Service, Instructional Staff	\$12,994	\$5,942	\$12,811	\$2,057	-21%	-84%
Preventive Remediation	\$1,613	\$4,705	\$603	\$0	-90%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$11,178,873</b>	<b>\$10,743,404</b>	<b>\$11,709,393</b>	<b>\$12,285,406</b>	<b>9%</b>	<b>5%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,268,322	\$1,577,431	\$1,538,715	\$1,395,934	3%	-9%
Guidance Services	\$323,500	\$387,132	\$379,926	\$370,623	6%	-2%
Health Services	\$240,149	\$251,432	\$308,171	\$284,510	21%	-8%
Special Education Administration	\$2,670	\$2,399	\$65,023	\$58,604	> 500%	-10%
Speech Pathology and Audiology Services	\$0	\$0	\$93,601	\$56,274	N/A	-40%
Psychological Services	\$0	\$0	\$73,561	\$51,685	N/A	-30%
<b>Student Instructional Support Total</b>	<b>\$1,834,642</b>	<b>\$2,218,395</b>	<b>\$2,458,997</b>	<b>\$2,217,630</b>	<b>15%</b>	<b>-10%</b>

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,499,186	\$2,985,585	\$3,077,637	\$3,185,904	14%	4%
Student Transportation	\$2,286,802	\$1,835,348	\$1,690,396	\$1,502,680	-23%	-11%
Food Services Operations	\$849,672	\$826,632	\$908,030	\$941,151	10%	4%
Executive Administration	\$444,438	\$523,724	\$500,671	\$344,907	-13%	-31%
Fiscal Services	\$186,351	\$178,541	\$292,753	\$244,423	47%	-17%
Settlements	\$0	\$0	\$0	\$50,000	N/A	N/A
Other Food Services	\$50,086	\$61,198	\$52,974	\$49,419	-8%	-7%
Board of Education	\$104,546	\$41,682	\$62,509	\$32,357	-35%	-48%
Administrative Technology Services	\$0	\$0	\$0	\$15,000	N/A	N/A
Other Fiscal Services	\$2,720	\$40,438	\$4,299	\$6,894	-74%	60%
Other Technology Services	\$0	\$0	\$0	\$5,543	N/A	N/A
Personnel Services	\$0	\$496	\$559	\$490	N/A	-12%
Other Support Services, Central	\$0	\$8,343	\$17,702	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$6,423,799</b>	<b>\$6,501,988</b>	<b>\$6,607,530</b>	<b>\$6,378,767</b>	<b>0%</b>	<b>-3%</b>
<b>Nonoperational</b>						
Debt Services	\$1,973,396	\$1,974,697	\$2,061,246	\$2,248,693	9%	9%
Athletic Coaches	\$200,846	\$275,577	\$186,224	\$190,759	-21%	2%
Facilities Acquisition and Construction	\$597,684	\$221,271	\$554,549	\$150,047	-14%	-73%
Child Care Services	\$27,455	\$42,725	\$56,534	\$51,599	54%	-9%
Building Acquisition, Construction and Improvement	\$406,393	\$95,958	\$234,377	\$36,827	-46%	-84%
Other Community Services	\$0	\$0	\$2,390	\$12,888	N/A	439%
Veterans' Memorial Fund	\$77,594	\$69,850	\$36,322	\$0	-75%	-100%
Welfare Activities Services	\$21	\$0	\$0	\$0	-100%	N/A
Community Recreation	\$1,358	\$672	\$276	\$0	-86%	-100%
High School Band Uniforms	\$3,000	\$3,000	\$3,000	\$0	-50%	-100%
<b>Nonoperational Total</b>	<b>\$3,287,747</b>	<b>\$2,683,750</b>	<b>\$3,134,918</b>	<b>\$2,690,813</b>	<b>-2%</b>	<b>-14%</b>
<b>Grand Total</b>	<b>\$22,725,061</b>	<b>\$22,147,536</b>	<b>\$23,910,838</b>	<b>\$23,572,616</b>	<b>6%</b>	<b>-1%</b>